



PUBLIC SCHOOLS of  
**BROOKLINE**

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# FY26 Budget Update

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May 1, 2025

# Revenue Update

Budget Update	
Revenue Allocation 3.6.25	141,937,032
Additional State Aid	211,420
Revenue Allocation 4.17.25	142,148,452
Operating Budget Expenses	149,994,616
	(7,846,164)
Total Reductions	6,340,601
<b>Budget Gap - 4.17.25</b>	<b>(1,505,563)</b>

# Budget Adjustments

Reduction Adjustments	
Food Service Benefit Adjustment	(100,000)
Athletic Revolving Fund Balance	100,000
Public Building Adjustment	(437,501)
Total Adjustments	(437,501)
<b>Budget GAP 5.1.25</b>	<b>(1,943,064)</b>

# Motion for Circuit Breaker

Allocate \$1,943,064 of Out of District Tuition Expenses in the FY26 Operating budget to the Circuit Breaker Revolving Fund.

Note: This action will reduce the amount of Circuit Breaker revenue available to fund Out of District Tuition expenses in FY27.

# Motion to Approve Budget

Approve the FY2026 Public Schools of Brookline operating budget in the amount of \$142,148,452.

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# THANK YOU

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